

FL-4004 Progress Report
for the Month of March 1964

DXC 6784
COPY 3 OF 3

I. General

This contract provides spare devices and sub-assemblies for systems produced under Contracts KD-3540, FL-4001, P. O. 13832 and P. O. 12393. In addition, three separate items: ECP-1 Nav Panel and Reprogramming Computer; Scope Change #1 System Test Rack; and H-330 Coupler Retrofit are included as part of this contract.

II. Work Accomplished - March

- A. The fiscal 1964 follow-on O & R inventory spares list was submitted during March. Go-ahead is urgently required to improve the Returned Goods (RG) picture as soon as possible.
- B. There have been 87 line items with a total of 274 units delivered to date. This includes 14 inertial components. In addition, G-19 piece parts have been delivered in direct support of RG's on area activities.
- C. The production schedule on 39 items slipped from March to April.
- D. Inertial Components status is as follows:

	<u>MH Gyro</u>	<u>Kearfott Gyro</u>	<u>Accelerometer</u>
Scheduled (thru March)	10	7	8
Delivered (certified)	5	4	5
In-House (not-certified)	2	1	5

- E. Effort continued on ECP-1. Parts have been ordered and kits are scheduled to be fabricated in May. Retrofit will take place under FL-4003.
- F. Spares list for 330/357 FY 1965 programs have been prepared and are being priced for budgetary quotes.

Approved For Release 2002/09/03 : CIA-RDP69B00279R000300150015-1

- B. Continue spares production and delivery to bonded stock. There are 49 line items, plus the 39 line items which slipped from March, scheduled for April delivery.
- C. Continue effort on ECP-1.
- D. Begin fabrication of coupler retrofit kits based on the findings of the team design engineers which was assigned to the field site in March.
- E. Complete and submit budgetary quotes for 330/357 FY 1965 spares program.

IV. Financial Status

The total project costs indicated on the attached cost curve includes the coupler retrofit effort, but does not include the follow-on O & R inventory spares.

Overtime

<u>Fiscal Period</u>	<u>No. of Weeks</u>	<u>Hrs. Requested</u>	<u>Hrs. Expended</u>
24 Feb. -22 Mar.	4	300	767
23 Mar. -19 Apr.	4	950	

Overtime expended in March and requested in April is associated with an effort to expedite delivery of spare parts which are required to support the repair of RG's.

VI. Attachments

- A. FL-4004 FY 1964 Spares - Devices
- B. FL-4004 FY 1964 Spares - Subassemblies
- C. FL-4004 FY 1964 Inertial Components
- D. FL-4004 Cost Curve - Summary
- E. FL-4004 Cost Curve - MH 330 Spares
- F. FL-4004 Cost Curve - MH 357 Spares

LEGEND:		FL 4004 FY 64 SPARES-DEVICES												AS OF DATE:					
<div style="display: flex; align-items: center;"> <div style="width: 10px; height: 10px; border: 1px solid black; margin-right: 5px;"></div> FLOW <div style="width: 10px; height: 10px; background-color: black; margin-right: 5px;"></div> PROGRESS <div style="width: 10px; height: 10px; border: 1px dashed black; margin-right: 5px;"></div> PROJECTED SLIPPAGE </div>		PROGRAM PLANNING AND CONTROL												31 MARCH 1964					
		1963						1964											
		J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
<u>330</u>																			
<u>PLATFORM</u>													ΔΔ						
<u>COUPLER</u>													Δ						
<u>PLAT. ELEC.</u>													Δ						
<u>COMPUTER</u>												Δ							
<u>DRUM</u>												Δ							
<u>NAV. PANEL</u>												Δ							
<u>357</u>																			
<u>PLATFORM</u>													Δ						
<u>COUPLER</u>													Δ						
<u>PLAT. ELEC.</u>													Δ						

COMMENTS:

Approved For Release 2002/09/03 : CIA-RDP69B00219R000300150015-1

APPROVED BY: _____

SHEET NO. 1 OF 3

LEGEND:

 FLOW
 PROGRESS
 PROJECTED SLIPPAGE

FL 4004 FY64 SPARES - SUB-ASSEMBLIES

PROGRAM PLANNING AND CONTROL

AS OF DATE:

31 MARCH 1964

1963

1964

J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D

330PLATFORMCOUPLERPLAT. ELEC.COMPUTERREPEAT & CONV.357PLATFORMCOUPLERPLAT. ELEC.SC & DM

COMMENTS:

Approved For Release 2002/09/03 : CIA-RDP69B0029R000300150015-1

APPROVED BY: _____

SHEET NO. 2 OF 3

AS OF DATE:
31 MARCH 1964

Approved For Release 2002/09/03 : CIA-RDP69B00210R000300
FL4004 FY64 SPARES - INER. COMP.
 PROGRAM PLANNING AND CONTROL

LEGEND:

 FLOW
 PROGRESS
 PROJECTED SLIPPAGE

330

1963

1964

J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---

MH GYROS

KEARFOTT GYROS

ACCELEROMETERS

357

MH GYROS

ACCELEROMETERS

COMMENTS:

PREPARED BY: FAT
9/03: CIA-RDP69B00279
APPROVED BY: _____

SCHEDULE CONTROL NO.
150045-1 SHEET NO. 3 OF 3

Approved For Release 2002/09/03 : CIA-RDP69B00279R0003

Approved For Release 2002/09/03 : CIA-RDP69B00279R000300150015-1

Next 2 Page(s) In Document Exempt

STATINTL

Approved For Release 2002/09/03 : CIA-RDP69B00279R000300150015-1